

INCOME STATEMENT

CONSOLIDATED

(amounts in thousands of euros)	Notes	2023	of which related	2022	of which related
Revenues and other operating income					
Revenues from core business	30	925,458	744,876	905,587	731,380
Other revenues	30	81,156	33,175	93,317	51,017
Other proceeds	30	90,718	2,751	92,566	3,208
Total revenues and other operating income		1,097,332	780,802	1,091,470	785,605
Operating costs and other charges					
Costs for the purchase of goods and changes in inventories	31	(86,756)		(88,974)	
Costs for services	32	(360,341)	(3,302)	(309,069)	(3,005)
Operating Leases Costs	33	(3,250)	(401)	(2,110)	(424)
Costs for employee benefits	34	(557,738)	(2)	(568,910)	(2)
Other operating costs and charges	35	(14,144)	(278)	(9,088)	(797)
Total operating costs and other charges		(1,022,229)	(3,983)	(978,151)	(4,228)
Depreciation and Impairment Losses	36	(86,333)		(82,290)	
Operating result		(11,230)		31,029	
Financial income		13,460	5,546	3,358	901
Financial expenses		(9,176)		(18,990)	
Net financial income (expenses)	37	4,284	5,546	(15,632)	901
Net result of companies accounted for using the equity method	38	4,477		4,598	
Profit before tax		(2,469)		19,995	
Income taxes	39	3,222		(4,451)	
Profit for the year		753		15,544	
Profit for the year attributable to:					
Shareholders of the parent company		(3,941)		10,279	
Minority shareholdings (*)		4,694		5,265	
Total		753		15,544	

(*) Values mainly attributable to the minority shareholder of the direct subsidiary International Metro Service S.r.l. and the indirect subsidiary Metro Service A/S.